
INFORMATION PACKET

Friday, December 8, 2023



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Future Agenda Items

Council Items:

Item	Date	Estimated Time	Notes
Livability/Marketing Follow-up			
Special Event Permitting Process			
Funding for Sidewalk Repairs/Homeowner Responsibilities			
Naming City Garbage Trucks			
Liquor Establishment Incentive Program			
Liquor Overserving Legislation			

Staff Items:

FWC Study Update			
Fire Station 1			
Downtown Parking Kiosks			November
Code Enforcement Follow-up Part 2 (Time Frame for Addressing Violations)			
Code Enforcement Follow-up Part 3 (Assessment of Administrative Fees)			
Code Enforcement Follow-up (Abatement Responsibility for Sidewalk and Street Vegetation Obstructions)			
Code Enforcement Follow-up (Funding Source for Condemnations, Dangerous Buildings, and Demolitions)			
Dangerous Building Processes			April
Audit Presentation to Finance Committee?	January 23, 2024		
Budget Amendment #2 Adoption - Public Hearing	Feb. 6, 2024		
Capital Budget Review	March 12, 2024		
Tentative Budget to Council	May 7, 2024		
Budget Review Sessions	5/20/24 & 5/22/24		
Summary Proposed Budget to Council	June 4, 2024		

Potential Topics-- Council Thumbs to be Added:

City Facility Retention & Subsidization			
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Future Regular Council Meeting Items:

Establish Public Hearing: FY25 Budget	6/4/2024		
Public Hearing: FY25 Budget Adoption			
Urban Forestry Grant			
Utility Ordinance			

Retreat Items:

Economic Development and City Building Strategy			
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The Grid
Working Draft of Council Meeting Agendas

December 5, 2023 Councilors Absent:					
Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Leadership Nominee Speeches					
Approval of 11/21 Minutes					C
Approval of 11/21 Executive Session Minutes					C
Est Public Hearing: Transfer of Microbrewery Liquor License No. 10 for Bull Horn Brewing, LLC d/b/a Bull Horn Brewing, Located at 2027 East Yellowstone Unit B to Bull Horn Brewing, LLC d/b/a Bull Horn Brewing, Located at 355 West Yellowstone Hwy.	C				
Est. Public Hearing: LAD 160 Chinook Trail Assessment Roll Filing	C				
Public Hearing: Censure & Removal of Public Officials		N			
2nd Reading: Ordinance Approving a Zone Change of 350 and 410 SE Wyoming Blvd, from PUD to C-2			N		
2nd Reading: Board of Examiners & Appeals & Contractor Licensing			N		
2nd Reading: Approving a Plat and Zone Change for the Proposed Lower Brothers Addition Subdivision.			N		
Authorize Change Order No. 3 for a price increase of \$106,249.00 for the City Hall Project S.A.F.E. Building Remodel Project.				C	
Authorize an agreement with Casper Electric, Inc., in the amount of \$191,000.00, for the Ballfield Lighting Replacements - Phase III, Project No. 22-045. Furthermore, it is recommended that Council authorize a construction contingency account, in the amount of \$10,000.00, for a total project amount of \$201,000.00.				C	
Authorize Change Order No. 1 for a price increase of \$118,995.75 for the Casper Family Aquatics Center Natatorium Improvements, Project No. 21-031.				C	
Authorizing a Professional Services Contract for Hazardous Waste Disposal Services, Project No. 23-043, with Veolia ES Technical Solutions, L.L.C., in an amount not to exceed \$450,000.				C	
Authorizing a Grant Award Agreement Between the Wyoming Office of Homeland Security and the City of Casper in the Amount of \$12,000 to Procure Mobile Radios.				C	
Authorizing a Grant Award Agreement Between the Wyoming Office of Homeland Security and the City of Casper in the Amount of \$28,000 to Procure Portable Radios.				C	
Authorizing a Grant Award Agreement Between the Wyoming Office of Homeland Security and the City of Casper in the Amount of \$12,000 to Procure a Methane Leak Detector.				C	
Authorizes the acceptance of the 2023 BJA Edward Byrne Memorial Justice Grant and a Memorandum of Understanding between the City of Casper and Natrona County for the distribution and expenditure of grant funds.				C	
Authorizing Amendment No. 1 to the Lease Agreement with Spuds Baseball Club LLC for the Use and Operation of the Mike Lansing Baseball Stadium Concessions Stand				C	
Authorizing the Release of Local Assessment District Lien Regarding 246 North Nebraska, Casper, Wyoming.				C	
Authorizing the Release of Local Assessment District Lien Regarding 2904 Coulter Drive, Casper, Wyoming.				C	
Authorizing the Execution of the At Will Clause of the Employment Agreement with Cally E. Lund (Martinez), as Municipal Judge.				C	
Lien Release				C	
Authorizing the Purchase of One (1) New Side Loading 27 Cubic Yard Sanitation Truck, in the Total Amount of \$394,028.00, for Use by the Solid Waste Division of the Public Services Department.					C

Authorizing the Purchase of One (1) New One-Ton Crew Cab 4x4 Pickup Truck with Tilt Bed, in the Total Amount of \$394,028.00, for Use by the Solid Waste Division of the Public Services Department.			Page 4 of 29	C
Executive Session: Personnel & Security				

December 12, 2023 Councilors Absent:			
Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Utility Rate Model Review	Direction Requested	4:35	60 min
Utility Billing Ordinance Updates	Move Forward for Approval	5:35	40 min
Business Incentive Options (Memo Due)	Information Only	6:15	30 min
One Cent Process Debrief (Memo Due)	Direction Requested	6:45	30 min
One-Time Payment (Memo Due)	Direction Requested	7:15	10 min
Agenda Review		7:15	20 min
Legislative Review		7:35	20 min
Council Around the Table		7:55	20 min
Approximate Ending Time:			8:15

December 19, 2023 Councilors Absent:					
Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Approval of 11/28 Special Meeting Minutes					C
Approval of 11/28 Executive Session Minutes					C
Approval of 12/5 Minutes					C
Approval of 12/5 Exec Session Minutes					C
Est. PH - Utility Billing	C				
Public Hearing: Transfer of Microbrewery Liquor License No. 10 for Bull Horn Brewing, LLC d/b/a Bull Horn Brewing, Located at 2027 East Yellowstone Unit B to Bull Horn Brewing, LLC d/b/a Bull Horn Brewing, Located at 355 West Yellowstone Hwy.		N			
2nd Reading: Censure & Removal of Public Officials			N		
3rd Reading: Ordinance Approving a Zone Change of 350 and 410 SE Wyoming Blvd, from PUD to C-2			N		
3rd Reading: Board of Examiners & Appeals & Contractor Licensing			N		
3rd Reading: Approving a Plat and Zone Change for the Proposed Lower Brothers Addition Subdivision.			N		
Authorizing a Memorandum of Understanding between the City of Casper and Natrona County, Wyoming Regarding the FY2020 Edward Byrne Memorial Justice Assistance Grant and the Distribution and Expenditure of the Grant Funds.				C	

December 26, 2023	No Work Session (Cancelled)
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January 2, 2024 Councilors Absent:	Page 5 of 29				
Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Approval of 12/19 Minutes					C
Election of Mayor & Vice Mayor					N
Oaths for Newly Elected Mayor & Vice Mayor					
Public Hearing - Utility Billing		N			
3rd Reading: Censure & Removal of Public Officials			N		
2024 Financial Interest Disclosures				C	
Naming of Official Newspaper & Depositories for 2024				C	

January 9, 2024 Councilors Absent:			
Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Media Interview Procedures			
Agenda Review			20 min
Legislative Review			20 min
Council Around the Table			20 min
			Approximate Ending Time:

January 16, 2024 Councilors Absent:					
Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Approval of 1/2 Minutes					C
Est Public Hearing: Budget Amendment #2					
Public Hearing : LAD 160 Chinook		N			
2nd Reading - Utility Billing			N		

January 23, 2024 Councilors Absent:			
Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Budget Amendment #2			
Agenda Review			20 min
Legislative Review			20 min
Council Around the Table			20 min
			Approximate Ending Time:

<h1 style="text-align: center;">DECEMBER 2023</h1> 						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	1	2
					Wyoming FIRST LEGO League Robotics Load-In 5:00 PM	Wyoming FIRST LEGO League Robotics Competition 7:30 am- 3:00pm
3	4	5	6	7	8	9
			WY Dept of Education Conference 8:00 am-5:00 pm	WY Dept of Education Conference 8:00 am-5:00 pm	WY Dept of Education Conference 8:00 am- 5:00 pm	World Ballet Series The Nutcracker 7:00 pm-10:00 pm
10	11	12	13	14	15	16
		Cirque Musica Holiday Wonderland 7:00 pm-10:00 pm		City of Casper Employee Holiday Breakfast 6:30 am- 10:00 am		Breakfast with Santa 8:30 AM Christmas Party 4:00 pm-12:00 pm
17	18	19	20	21	22	23
					Christmas Eve (Observed) OVG Holiday Offices Closed	Christmas Day OVG Holiday Offices Closed
24	25	26	27	28	29	30
Christmas Day OVG Holiday Offices Closed	Christmas Day (Observed) OVG Holiday Offices Closed	Offices Closed	Offices Closed	Offices Closed	Offices Closed	Offices Closed
31	1	2	3	4	5	6
New Year's Eve Offices Closed	New Year's Day Offices Closed					

CASPER YOUTH COUNCIL MINUTES
Metro Coffee, David Street
December 3, 2023

1. **ROLL CALL** Casper Youth Council met at 4:30 p.m., Sunday, December 3, 2023, at Metro Coffee on David Street
Present: Zoe Johnson, Caitlynn Johnson, Sara Loghry, Finn McCoul, Anna Koehmstedt, and Advisor Elissa Campbell
Absent: Massimino Nania, Allie Scroggins, and Councilor Kyle Gamroth
2. **New Business:**
 - Discussion on Intentional Civility: how we might work to practice the principles and potential challenges in doing so:
 - ~ Be Honest
 - ~ Listen Deeply
 - ~ Smile
 - ~ Have Concern for Others
 - ~ Be Consistent
 - ~ Disagree Without Being Disagreeable
 - ~ Be Passionate
 - ~ Show Respect
 - ~ Empower Others
 - ~ Share Gratitude
 - Discussion on human response behaviors and Triune Brain
 - Discussion on Conscious Leadership, Above the Line/Below the Line theory, and how we might work to be demonstrate Above the Line thinking/behaviors
3. **Old Business**
 - Survey launch set for January 2024
 - Elissa to order new posters and postcards
 - CYC members to engage KW teachers
 - Elissa to engage NC/Roosevelt teachers
 - Elissa to invite Chief Black, City Manager Napier, and Councilor Pollock to Jan/Feb meetings
4. Next CYC meeting will be Sunday, December 17 from 4:30-5:30p
5. **Adjourned** 5:31pm

Submitted by ECampbell



December 7, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Justin Scott, Chief Building Official *JS*

CC: Liz Becher, Community Development Director

SUBJECT: Chapter 15.12 Board of Appeals, Contractor Licensing, and Violations and Disciplinary Actions Council Question Responses.

Action Type:

Information only.

Recommendation:

Responses to City Council questions which were raised at the Regular Council Meeting and Second Reading of an Ordinance Amending Chapter 15.12 of the Casper Municipal Code, Board of Examiners and Appeals, and Contractor Licensing on December 5, 2023.

Summary:

Public comment and City Council raised two questions which were not completely answered at the meeting:

1. What are the licensing fees for the Class IV “Handyman” Contractor License?

Answer: The Class IV “Handyman” license fee will be the same as all of the other license categories below a Class I Contractor which is set at \$300 initial and \$75 renewal. All other General Contractor License categories are set at a \$150 initial and \$75 renewal fee.

2. Do “handymen” need to pull permits?

Answer: Class IV “Handyman” Contractors will be required to pull permits for any work that they are allowed to perform which isn’t excluded by the 2021 International Residential Code (IRC) Section R105, or which isn’t required to be permitted by Municipal Code. Examples of work which will require a permit are:

1. Window/door replacement. (IRC)
2. Roof repair. (IRC)
3. Retaining walls over 4’ in height. (IRC)
4. Fences over 6’ in height. (Municipal Code)
5. Accessory structures over 120 square feet. (Municipal Code)
6. Deck repair not meeting the exception requirements in the IRC.

Financial Considerations:

None.

Oversight/Project Responsibility:

The City of Casper Building Division is responsible for enforcing all City of Casper municipal and building codes, and perform all inspections required by municipal code and the I-Codes.

Attachments:

General contractor application, license fee schedule, and insurance requirements form.
2021 International Residential Code Section R105.2.



CITY OF CASPER

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 Casper, WY 82601-1862
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 Fax: (307) 235-8362
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GENERAL CONTRACTOR LICENSE APPLICATION

Attached is an application for a City of Casper General Contractor's License. Applications are required to be completed and returned to the City of Casper's Community Development Department at least 10 days before the Contractors' Board Meeting, which meets on the third Thursday of each month. An oral interview may be required to complete the Board's decision. If any interview is determined to be necessary, you will be notified when to appear. Complete the forms in their entirety, and enclose any additional information that you feel will help the Board determine your qualifications regarding your application. The categories of general contractor licenses are listed below:

CLASS I authorizes the contractor to construct, repair, or alter any structure.

CLASS II authorizes the contractor to construct, repair, or alter residences up to and including an eight-unit residential building and remodel of commercial structures up to 25% of assessed value of the existing structure.

CLASS III authorizes the contractor to repair, remodel, or alter single-family residences **only** up to 25% of assessed value.

DEMOLITION CONTRACTOR authorizes the contractor to demolish and remove any structure or building.

ROOFING CONTRACTOR authorizes the contractor to install, repair, or construct roofs and associated roofing materials.

Testing may be required for all general contractor categories. Class I and II General Contractors are tested on the latest edition of the International Building Code (IBC). Class III Contractors are tested on the International Residential Building Code (IRC). Roofing contractors are tested on the roofing section of the International Building Code only, with some local amendments. Demolition Contractors are not required to pass a written test. All testing is open book with a four (4) hour time limit. The testing will cover all areas of the code including wood framing, masonry, concrete, exiting, etc. The City of Casper may waive the testing requirement for applicants who are currently licensed in a jurisdiction with testing requirements that are the same or equal to the testing required by the City Contractor's license, including the testing offered by the Wyoming Association of Municipalities or International Code testing.

Every Applicant must show a minimum of four (4) years of experience for Class III, six (6) years for Class II, and eight (8) years for Class I, in the construction trades to qualify for the general contractor's license. The experience criteria and the minimum time will be based on the judgment of the Board in evaluating each applicant's background and qualifications.

IMPORTANT NOTE:

ALL AFFIDAVITS MUST BE BY A THIRD PARTY AND MUST BE NOTARIZED OR WRITTEN ON COMPANY LETTERHEAD. ALL APPLICANTS MUST SUBMIT AFFIDAVITS THAT WILL VERIFY A MINIMUM OF FOUR (4) YEARS OF CONSTRUCTION WORK EXPERIENCE BEFORE THE CONTRACTORS' BOARD WILL CONSIDER YOUR APPLICATION. NOTE: SELF-VERIFICATION OF AFFIDAVITS WILL NOT BE ACCEPTED.

SCHEDULE OF FEES FOR LICENSE:

<u>Classification</u>		<u>New License:</u>	<u>Renewal:</u>
Class I	General Contractor	\$300.00	\$75.00
Class II	General Contractor	\$150.00	\$75.00
Class III	General Contractor	\$150.00	\$75.00
Demolition	General Contractor	\$150.00	\$75.00
Roofing	General Contractor	\$150.00	\$75.00

MINIMUM INSURANCE REQUIREMENTS:

Public Liability	\$100,000/\$300,000
Property Damage	\$100,000

**APPLICATION FORM FOR GENERAL CONTRACTORS
PART I- GENERAL INFORMATION**

Date _____ 20__

Name of Company (if applicable) _____

Name of Qualifying Person or Person(s) _____

Current Address _____ City _____ State _____ Zip _____

Telephone Number _____ Cell Number _____

Email _____

Employer _____

Employer's Address _____ City _____ State _____ Zip _____

Position _____ Years at present employer _____ Comments _____

What is the purpose of applying for a City of Casper license? _____

Is there a specific project you will be doing? _____

If, yes, provide project name _____

Date and location of residence in Wyoming _____

If not Wyoming resident, location of residence _____

Class of License you are applying for? Class I ___ Class II ___ Class III _____

Demolition ___ Roofing _____

Part II- LICENSER HISTORY

Please list all licenses that you presently hold in any other state or municipality. Attach a photocopy of each license.

Location of License	Year Issued	Type of License
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Part III- EMPLOYMENT VERIFICATION (AFFIDAVITS)

Applicant's Name _____
(Print)

Name and address of employer or person verifying time and position of Applicant (Name) _____
(Address) _____
(City) _____ (State) _____
(Zip) _____ (Phone No.) _____

Date of Employment: From _____ through _____ Add additional
From _____ through _____ dates
From _____ through _____ (as necessary)

Job Title of Applicant _____
Job Description of Applicant _____

To be completed by Employer or Person verifying Applicant's information. (Do Not use self-verification.)

Is the information true and correct to the best of your knowledge including the time and type of work and duties? YES _____ NO _____

COMMENTS: _____

If it is necessary for a representative of the City of Casper to contact you about this information, please give any information that may expedite this process.

Current Address _____ City _____ State _____ Zip _____
Day Phone No. _____ Cell Phone No. _____
Email Address _____

DATED this _____ day of _____, 20__

Signature

Printed Name of Signature

Subscribed and sworn to before me this _____ day of _____, 20__

Notary Public

My Commission Expires:

persons or property as a result of any act or by reason of an act or omission in the discharge of official duties.

R104.8.1 Legal defense. Any suit or criminal complaint instituted against an officer or employee because of an act performed by that officer or employee in the lawful discharge of duties and under the provisions of this code shall be defended by legal representatives of the *jurisdiction* until the final termination of the proceedings. The *building official* or any subordinate shall not be liable for cost in any action, suit or proceeding that is instituted in pursuance of the provisions of this code.

R104.9 Approved materials and equipment. Materials, *equipment* and devices *approved* by the *building official* shall be constructed and installed in accordance with such approval.

R104.9.1 Used materials and equipment. Used materials, *equipment* and devices shall not be reused unless *approved* by the *building official*.

R104.10 Modifications. Where there are practical difficulties involved in carrying out the provisions of this code, the *building official* shall have the authority to grant modifications for individual cases, provided the *building official* shall first find that special individual reason makes the strict letter of this code impractical and the modification is in compliance with the intent and purpose of this code and that such modification does not lessen health, life and fire safety or structural requirements. The details of action granting modifications shall be recorded and entered in the files of the department of building safety.

R104.10.1 Flood hazard areas. The *building official* shall not grant modifications to any provisions required in flood hazard areas as established by Table R301.2 unless a determination has been made that:

1. There is good and sufficient cause showing that the unique characteristics of the size, configuration or topography of the site render the elevation standards of Section R322 inappropriate.
2. Failure to grant the modification would result in exceptional hardship by rendering the lot undevelopable.
3. The granting of modification will not result in increased flood heights, additional threats to public safety, extraordinary public expense, cause fraud on or victimization of the public, or conflict with existing laws or ordinances.
4. The modification is the minimum necessary to afford relief, considering the flood hazard.
5. Written notice specifying the difference between the design flood elevation and the elevation to which the building is to be built, stating that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced floor elevation and stating that construction below the design flood elevation increases risks to life and property, has been submitted to the applicant.

R104.11 Alternative materials, design and methods of construction and equipment. The provisions of this code

are not intended to prevent the installation of any material or to prohibit any design or method of construction not specifically prescribed by this code. The *building official* shall have the authority to approve an alternative material, design or method of construction upon application of the *owner* or the *owner's* authorized agent. The *building official* shall first find that the proposed design is satisfactory and complies with the intent of the provisions of this code, and that the material, method or work offered is, for the purpose intended, not less than the equivalent of that prescribed in this code in quality, strength, effectiveness, fire resistance, durability and safety. Compliance with the specific performance-based provisions of the International Codes shall be an alternative to the specific requirements of this code. Where the alternative material, design or method of construction is not *approved*, the *building official* shall respond in writing, stating the reasons why the alternative was not *approved*.

R104.11.1 Tests. Where there is insufficient evidence of compliance with the provisions of this code, or evidence that a material or method does not conform to the requirements of this code, or in order to substantiate claims for alternative materials or methods, the *building official* shall have the authority to require tests as evidence of compliance to be made at no expense to the *jurisdiction*. Test methods shall be as specified in this code or by other recognized test standards. In the absence of recognized and accepted test methods, the *building official* shall approve the testing procedures. Tests shall be performed by an *approved* agency. Reports of such tests shall be retained by the *building official* for the period required for retention of public records.

SECTION R105 PERMITS

R105.1 Required. Any *owner* or *owner's* authorized agent who intends to construct, enlarge, alter, *repair*, move, demolish or change the occupancy of a building or structure, or to erect, install, enlarge, alter, *repair*, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by this code, or to cause any such work to be performed, shall first make application to the *building official* and obtain the required *permit*.

R105.2 Work exempt from permit. Exemption from *permit* requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of this *jurisdiction*. *Permits* shall not be required for the following:

Building:

1. Other than *storm shelters*, one-story detached *accessory structures*, provided that the floor area does not exceed 200 square feet (18.58 m²).
2. Fences not over 7 feet (2134 mm) high.
3. Retaining walls that are not over 4 feet (1219 mm) in height measured from the bottom of the footing

to the top of the wall, unless supporting a surcharge.

4. Water tanks supported directly upon *grade* if the capacity does not exceed 5,000 gallons (18 927 L) and the ratio of height to diameter or width does not exceed 2 to 1.
5. Sidewalks and driveways.
6. Painting, papering, tiling, carpeting, cabinets, counter tops and similar finish work.
7. Prefabricated swimming pools that are less than 24 inches (610 mm) deep.
8. Swings and other playground equipment.
9. Window awnings supported by an exterior wall that do not project more than 54 inches (1372 mm) from the exterior wall and do not require additional support.
10. Decks not exceeding 200 square feet (18.58 m²) in area, that are not more than 30 inches (762 mm) above *grade* at any point, are not attached to a dwelling and do not serve the exit door required by Section R311.4.

Electrical:

1. *Listed* cord-and-plug connected temporary decorative lighting.
2. Reinstallation of attachment plug receptacles but not the outlets therefor.
3. Replacement of branch circuit overcurrent devices of the required capacity in the same location.
4. Electrical wiring, devices, *appliances*, apparatus or *equipment* operating at less than 25 volts and not capable of supplying more than 50 watts of energy.
5. Minor repair work, including the replacement of lamps or the connection of *approved* portable electrical equipment to *approved* permanently installed receptacles.

Gas:

1. Portable heating, cooking or clothes drying *appliances*.
2. Replacement of any minor part that does not alter approval of *equipment* or make such *equipment* unsafe.
3. Portable-fuel-cell *appliances* that are not connected to a fixed piping system and are not interconnected to a power grid.

Mechanical:

1. Portable heating *appliances*.
2. Portable ventilation *appliances*.
3. Portable cooling units.
4. Steam, hot- or chilled-water piping within any heating or cooling *equipment* regulated by this code.

5. Replacement of any minor part that does not alter approval of *equipment* or make such *equipment* unsafe.
6. Portable evaporative coolers.
7. Self-contained refrigeration systems containing 10 pounds (4.54 kg) or less of refrigerant or that are actuated by motors of 1 horsepower (746 W) or less.
8. Portable-fuel-cell *appliances* that are not connected to a fixed piping system and are not interconnected to a power grid.

Plumbing:

1. The stopping of leaks in drains, water, soil, waste or vent pipe; provided, however, that if any concealed trap, drainpipe, water, soil, waste or vent pipe becomes defective and it becomes necessary to remove and replace the same with new material, such work shall be considered as new work and a *permit* shall be obtained and inspection made as provided in this code.
2. The clearing of stoppages or the repairing of leaks in pipes, valves or fixtures, and the removal and reinstallation of water closets, provided such repairs do not involve or require the replacement or rearrangement of valves, pipes or fixtures.

R105.2.1 Emergency repairs. Where *equipment* replacements and repairs must be performed in an emergency situation, the *permit* application shall be submitted within the next working business day to the *building official*.

R105.2.2 Repairs. Application or notice to the *building official* is not required for ordinary repairs to structures, replacement of lamps or the connection of *approved* portable electrical equipment to *approved* permanently installed receptacles. Such repairs shall not include the cutting away of any wall, partition or portion thereof, the removal or cutting of any structural beam or load-bearing support, or the removal or change of any required means of egress, or rearrangement of parts of a structure affecting the egress requirements; nor shall ordinary repairs include *addition* to, *alteration* of, replacement or relocation of any water supply, sewer, drainage, drain leader, gas, soil, waste, vent or similar piping, electric wiring or mechanical or other work affecting public health or general safety.

R105.2.3 Public service agencies. A *permit* shall not be required for the installation, *alteration* or *repair* of generation, transmission, distribution, metering or other related equipment that is under the ownership and control of public service agencies by established right.

R105.3 Application for permit. To obtain a *permit*, the applicant shall first file an application therefor in writing on a form furnished by the department of building safety for that purpose. Such application shall:

1. Identify and describe the work to be covered by the *permit* for which application is made.

City of Casper
Optional 1% and State Shared Sales Tax Receipts
50.04% of Fiscal Year 2024 has lapsed. Cash Basis

State Shared Sales Tax					
	Date	Amount	Amount	Percent of	
	Received	Received	Budgeted	Actual-Budget	
				Annual Budget	
FY 2024 General Fund	7/7/2023	\$ 1,910,487	\$ 1,797,102	\$ 113,384	8.41%
	8/7/2023	2,011,727	2,169,700	(157,973)	17.26%
	9/8/2023	1,894,331	2,024,296	(129,965)	25.60%
	10/6/2023	2,070,296	1,924,331	145,965	34.71%
	11/6/2023	2,095,559	1,835,725	259,833	43.94%
	12/7/2023	2,023,888	1,972,042	51,846	52.85%
		-	1,760,751		
		-	2,190,148		
		-	1,572,181		
		-	1,738,032		
		-	1,813,006		
		-	1,922,059		
		Total FY 2024	\$ 12,006,289	\$ 22,719,374	\$ 283,092
FY 2024 1%17			Optional 1% Tax		
	7/7/2023	\$ 1,598,325	\$ 1,500,213	98,112	8.42%
	8/7/2023	1,691,637	1,809,750	(118,114)	17.32%
	9/8/2023	1,597,794	1,693,911	(96,117)	25.74%
	10/6/2023	1,737,300	1,616,052	121,248	34.89%
	11/6/2023	1,762,695	1,541,991	220,705	44.17%
	12/7/2023	1,698,770	1,644,537	54,233	53.11%
		-	1,467,930		
		-	1,828,740		
		-	1,317,908		
		-	1,448,940		
		-	1,515,405		
		-	1,604,658		
	Total FY 2024	\$ 10,086,520	\$ 18,990,033	\$ 280,067	
	Total	\$ 22,092,809	\$ 41,709,407	\$ 563,159	

City of Casper
Optional 1% and State Shared Sales Tax Receipts
33.36% of Fiscal Year 2024 has lapsed. Accrual Basis

State Shared Sales Tax						
	Date	Amount	Amount	Actual-Budget	Percent of	
	Received	Received	Budgeted		Annual Budget	
FY 2024 General Fund	9/8/2023	\$ 1,894,331	\$ 2,010,665	\$ (116,333)	8.34%	
	10/6/2023	2,070,296	\$ 1,912,971	157,325	17.45%	
	11/6/2023	2,095,559	\$ 1,824,366	271,193	26.67%	
	12/7/2023	2,023,888	\$ 1,958,410	65,478	35.58%	
		-	\$ 1,749,392			
		-	\$ 2,176,516			
		-	\$ 1,563,093			
		-	\$ 1,726,672			
		-	\$ 1,801,646			
		-	\$ 1,910,699			
		-	\$ 1,931,147			
		-	\$ 2,151,525			
	Total FY 2024		\$ 8,084,075	\$ 22,719,374	\$ 377,663	
	Optional 1% Tax					
FY 2024 1%17	9/8/2023	\$ 1,597,794	\$ 1,682,517	(84,723)	8.41%	
	10/6/2023	1,737,300	\$ 1,604,658	132,642	17.56%	
	11/6/2023	1,762,695	\$ 1,532,496	230,200	26.84%	
	12/7/2023	1,698,770	\$ 1,633,143	65,627	35.79%	
		-	\$ 1,458,435			
		-	\$ 1,817,346			
		-	\$ 1,308,413			
		-	\$ 1,439,445			
		-	\$ 1,505,910			
		-	\$ 1,593,264			
		-	\$ 1,612,254			
		-	\$ 1,802,154			
	Total FY 2024		\$ 6,796,559	\$ 18,990,033	\$ 343,746	
	Total		\$ 14,880,634	\$ 41,709,407	\$ 721,409	

General	FY24	FY23	FY22	FY21	total by month	avg by mor
Jul	1,894,331.48	2,056,269.31	1,789,476.00	1,552,023.24	5,397,768.55	8.85%
Aug	2,070,296.43	1,970,108.35	1,637,802.40	1,526,063.76	5,133,974.51	8.42%
Sep		1,938,460.67	1,554,971.21	1,404,295.19	4,897,727.07	8.03%
Oct		1,934,519.81	1,796,649.22	1,528,447.12	5,259,616.15	8.62%
Nov		1,724,566.90	1,606,753.67	1,363,332.70	4,694,653.27	7.70%
Dec		2,236,781.13	1,789,181.55	1,818,529.88	5,844,492.56	9.58%
Jan		1,670,898.11	1,465,995.77	1,057,751.13	4,194,645.01	6.88%
Feb		1,585,254.89	1,540,112.07	1,510,931.24	4,636,298.20	7.60%
Mar		1,730,921.46	1,609,952.00	1,495,014.22	4,835,887.68	7.93%
Apr		1,840,443.16	1,742,643.54	1,544,022.55	5,127,109.25	8.41%
May		1,910,486.92	1,647,472.97	1,628,013.41	5,185,973.30	8.50%
Jun		2,011,726.91	2,073,763.42	1,690,206.00	5,775,696.33	9.47%
Total		22,610,437.62	20,254,773.82	18,118,630.44	60,983,841.88	100.00%
Optional						
Jul	1,597,793.77	1,725,548.94	1,497,142.95	1,299,469.77	4,522,161.66	8.86%
Aug	1,737,299.78	1,655,048.85	1,373,364.25	1,282,918.18	4,311,331.28	8.45%
Sep		1,629,011.45	1,304,001.09	1,184,279.03	4,117,291.57	8.07%
Oct		1,616,347.50	1,497,314.41	1,272,485.55	4,386,147.46	8.60%
Nov		1,442,837.77	1,340,132.60	1,136,779.25	3,919,749.62	7.68%
Dec		1,869,735.46	1,495,254.46	1,517,478.96	4,882,468.88	9.57%
Jan		1,397,789.93	1,224,755.77	892,575.27	3,515,120.97	6.89%
Feb		1,328,934.97	1,285,561.34	1,254,150.52	3,868,646.83	7.58%
Mar		1,450,948.12	1,347,665.88	1,245,170.02	4,043,784.02	7.93%
Apr		1,542,070.72	1,454,032.08	1,284,797.59	4,280,900.39	8.39%
May		1,598,324.73	1,379,329.16	1,355,910.66	4,333,564.55	8.49%
Jun		1,691,636.58	1,734,316.99	1,414,697.57	4,840,651.14	9.49%
		18,948,235.02	16,932,870.98	15,140,712.37	51,021,818.37	100.00%

History	FY20	FY19
	1,617,580.68	1,355,125.87
	1,752,562.82	1,699,737.99
	1,710,939.65	1,514,507.01
	1,547,459.00	1,223,633.59
	2,033,498.33	1,974,174.94
	1,595,654.76	1,723,180.45
	1,571,086.80	1,675,406.47
	1,792,697.71	1,874,613.51
	1,297,852.01	1,415,581.93
	1,382,022.09	1,323,235.88
	1,353,343.00	1,609,857.77
	1,264,368.04	1,544,516.10
	<u>18,919,064.89</u>	<u>18,933,571.51</u>
	1,348,644.58	1,155,657.36
	1,464,190.24	1,420,882.98
	1,432,890.29	1,270,238.06
	1,303,045.82	1,034,781.79
	1,696,732.16	1,646,134.42
	1,332,785.50	1,435,793.21
	1,313,264.47	1,394,293.13
	1,495,654.74	1,560,378.62
	1,087,426.22	1,184,801.31
	1,153,605.79	1,106,603.20
	1,129,687.39	1,341,680.61
	1,053,433.11	1,286,374.51
	<u>15,811,360.31</u>	<u>15,837,619.20</u>

These two columns/years are not accrual.

General	FY24	FY23	FY22	FY21	total by month	avg by mor
Jul	1,910,486.92	1,647,472.97	1,628,013.41	1,521,722.44	4,797,208.82	7.91%
Aug	2,011,726.91	2,073,763.42	1,690,206.00	2,025,891.37	5,789,860.79	9.55%
Sep	1,894,331.48	2,056,269.31	1,789,476.00	1,552,023.24	5,397,768.55	8.91%
Oct	2,070,296.43	1,970,108.35	1,637,802.40	1,526,063.76	5,133,974.51	8.47%
Nov		1,938,460.67	1,554,971.21	1,404,295.19	4,897,727.07	8.08%
Dec		1,934,519.81	1,796,649.22	1,528,447.12	5,259,616.15	8.68%
Jan		1,724,566.90	1,606,753.67	1,363,332.70	4,694,653.27	7.75%
Feb		2,236,781.13	1,789,181.55	1,818,529.88	5,844,492.56	9.64%
Mar		1,670,898.11	1,465,995.77	1,057,751.13	4,194,645.01	6.92%
Apr		1,585,254.89	1,540,112.07	1,510,931.24	4,636,298.20	7.65%
May		1,730,921.46	1,609,952.00	1,495,014.22	4,835,887.68	7.98%
Jun		1,840,443.16	1,742,643.54	1,544,022.55	5,127,109.25	8.46%
Total		22,409,460.18	19,851,756.84	18,348,024.84	60,609,241.86	100.00%
Optional						
Jul	1,598,324.73	1,379,329.16	1,355,910.66	1,265,669.64	4,000,909.46	7.90%
Aug	1,691,636.58	1,734,316.99	1,414,697.57	1,677,981.86	4,826,996.42	9.53%
Sep	1,597,793.77	1,725,548.94	1,497,142.95	1,299,469.77	4,522,161.66	8.92%
Oct	1,737,299.78	1,655,048.85	1,373,364.25	1,282,918.18	4,311,331.28	8.51%
Nov		1,629,011.45	1,304,001.09	1,184,279.03	4,117,291.57	8.12%
Dec		1,616,347.50	1,497,314.41	1,272,485.55	4,386,147.46	8.66%
Jan		1,442,837.77	1,340,132.60	1,136,779.25	3,919,749.62	7.73%
Feb		1,869,735.46	1,495,254.46	1,517,478.96	4,882,468.88	9.63%
Mar		1,397,789.93	1,224,755.77	892,575.27	3,515,120.97	6.94%
Apr		1,328,934.97	1,285,561.34	1,254,150.52	3,868,646.83	7.63%
May		1,450,948.12	1,347,665.88	1,245,170.02	4,043,784.02	7.98%
Jun		1,542,070.72	1,454,032.08	1,284,797.59	4,280,900.39	8.45%
		18,771,919.86	16,589,833.06	15,313,755.64	50,675,508.56	100.00%

History	FY20	FY19
	1,617,580.68	1,355,125.87
	1,752,562.82	1,699,737.99
	1,710,939.65	1,514,507.01
	1,547,459.00	1,223,633.59
	2,033,498.33	1,974,174.94
	1,595,654.76	1,723,180.45
	1,571,086.80	1,675,406.47
	1,792,697.71	1,874,613.51
	1,297,852.01	1,415,581.93
	1,382,022.09	1,323,235.88
	1,353,343.00	1,609,857.77
	1,264,368.04	1,544,516.10
	<u>18,919,064.89</u>	<u>18,933,571.51</u>

	1,348,644.58	1,155,657.36
	1,464,190.24	1,420,882.98
	1,432,890.29	1,270,238.06
	1,303,045.82	1,034,781.79
	1,696,732.16	1,646,134.42
	1,332,785.50	1,435,793.21
	1,313,264.47	1,394,293.13
	1,495,654.74	1,560,378.62
	1,087,426.22	1,184,801.31
	1,153,605.79	1,106,603.20
	1,129,687.39	1,341,680.61
	1,053,433.11	1,286,374.51
	<u>15,811,360.31</u>	<u>15,837,619.20</u>

City of Casper
Optional 1% and State Shared Sales Tax Receipts
100.00% of Fiscal Year 2023 has lapsed

State Shared Sales Tax

	Date Received	Amount Received	Amount Budgeted	Actual-Budget	Percent of Annual Budget
FY 2023 General Fund	7/7/2022	\$ 1,647,473	\$ 1,613,855	\$ 33,618	8.07%
	8/4/2022	2,073,763	1,948,460	125,304	18.24%
	9/8/2022	2,056,269	1,817,882	238,387	28.32%
	10/6/2022	1,970,108	1,728,110	241,998	37.97%
	11/8/2022	1,938,461	1,648,540	289,921	47.47%
	12/6/2022	1,934,520	1,770,956	163,564	56.96%
	1/9/2023	1,724,567	1,581,211	143,356	65.41%
	2/6/2023	2,236,781	1,966,822	269,959	76.37%
	3/6/2023	1,670,898	1,411,868	259,030	84.56%
	4/10/2023	1,585,255	1,560,808	24,447	92.33%
	5/5/2023	1,730,921	1,628,137	102,784	100.82%
	6/5/2023	1,840,443	1,726,070	114,373	109.84%
	Total FY 2023	\$ 22,409,460	\$ 20,402,721	\$ 2,006,739	
		Optional 1% Tax			
FY 2023 1%16--1%17 as of 3/1/23	7/7/2022	\$ 1,379,329	\$ 1,333,231	46,098	8.17%
	8/4/2022	1,734,317	1,608,315	126,002	18.45%
	9/8/2022	1,725,549	1,505,370	220,179	28.67%
	10/6/2022	1,655,049	1,436,177	218,872	38.48%
	11/8/2022	1,629,011	1,370,359	258,652	48.13%
	12/6/2022	1,616,348	1,461,491	154,856	57.71%
	1/9/2023	1,442,838	1,304,541	138,296	66.26%
	2/6/2023	1,869,735	1,625,192	244,544	77.34%
	3/6/2023	1,397,790	1,171,218	226,572	85.62%
	4/10/2023	1,328,935	1,287,665	41,270	93.50%
	5/5/2023	1,450,948	1,346,732	104,216	102.09%
	6/5/2023	1,542,071	1,426,051	116,020	111.23%
	Total FY 2023	\$ 18,771,920	\$ 16,876,343	\$ 1,895,577	
Total	\$ 41,181,380	\$ 37,279,064	\$ 3,902,316		

City of Casper
Optional 1% and State Shared Sales Tax Receipts
100% of Fiscal Year 2022 has Lapsed

State Shared Sales Tax

	Date Received	Amount Received	Amount Budgeted	Actual-Budget	Percent of Annual Budget
FY 2022 General Fund	7/7/2021	\$ 1,628,013	\$ 1,522,426	\$ 105,588	8.46%
	8/5/2021	1,690,206	1,838,074	(147,868)	17.24%
	9/7/2021	1,789,476	1,714,894	74,582	26.54%
	10/7/2021	1,637,802	1,630,208	7,594	35.05%
	11/5/2021	1,554,971	1,555,145	(174)	43.13%
	12/6/2021	1,796,649	1,670,626	126,023	52.46%
	1/7/2022	1,606,754	1,491,631	115,123	60.81%
	2/4/2022	1,789,182	1,855,396	(66,215)	70.11%
	3/7/2022	1,465,996	1,331,882	134,114	77.72%
	4/6/2022	1,540,112	1,472,384	67,728	85.72%
	5/5/2022	1,609,952	1,526,790	83,162	94.09%
	6/6/2022	1,742,644	1,628,283	114,360	103.14%
	Total FY 2022	\$ 19,851,757	\$ 19,246,848	\$ 614,017	
		Optional 1% Tax			
FY 2022 1%16	7/7/2021	\$ 1,355,911	\$ 1,269,744	86,167	8.44%
	8/5/2021	1,414,698	1,531,729	(117,032)	17.24%
	9/7/2021	1,497,143	1,433,686	63,457	26.55%
	10/7/2021	1,373,364	1,367,787	5,577	35.10%
	11/5/2021	1,304,001	1,305,104	(1,103)	43.21%
	12/6/2021	1,497,314	1,391,897	105,418	52.53%
	1/7/2022	1,340,133	1,242,420	97,712	60.86%
	2/4/2022	1,495,254	1,547,802	(52,547)	70.17%
	3/7/2022	1,224,756	1,115,446	109,310	77.79%
	4/6/2022	1,285,561	1,226,348	59,214	85.79%
	5/5/2022	1,347,666	1,282,602	65,064	94.17%
	6/6/2022	1,454,032	1,358,144	95,888	103.22%
	Total FY 2022	\$ 16,589,833	\$ 16,072,708	\$ 517,125	
Total	\$ 36,441,590	\$ 35,319,556	\$ 1,131,142		

City of Casper
Optional 1% and State Shared Sales Tax Receipts
100% of Fiscal Year 2021 has Lapsed

State Shared Sales Tax

	Date Received	Amount Received	Amount Budgeted	Actual-Budget	Percent of Annual Budget
FY 2021 General Fund	7/6/2020	\$ 1,521,722	\$ 1,262,460	\$ 259,263	10.04%
	8/10/2020	2,025,891	1,262,460	763,431	23.42%
	9/9/2020	1,552,023	1,262,460	289,563	33.66%
	10/6/2020	1,526,064	1,262,460	263,604	43.74%
	11/5/2020	1,404,295	1,262,460	141,835	53.00%
	12/4/2020	1,528,447	1,262,460	265,987	63.09%
	1/7/2021	1,363,333	1,262,460	100,873	72.09%
	2/4/2021	1,818,530	1,262,460	556,070	84.10%
	3/5/2021	1,057,751	1,262,460	(204,709)	91.08%
	4/5/2021	1,510,931	1,262,460	248,471	101.05%
	5/6/2021	1,495,014	1,262,460	232,554	110.92%
	6/4/2021	1,544,023	1,262,460	281,563	121.11%
	Total FY 2021		\$ 18,348,025	\$ 15,149,519	\$ 3,198,506
			Optional 1% Tax		
FY 2021 1%16	7/6/2020	\$ 1,265,670	\$ 1,033,333	232,336	10.21%
	8/10/2020	1,677,982	1,033,333	644,649	23.74%
	9/9/2020	1,299,470	1,033,333	266,136	34.22%
	10/6/2020	1,282,918	1,033,333	249,585	44.56%
	11/5/2020	1,184,279	1,033,333	150,946	54.12%
	12/4/2020	1,272,486	1,033,333	239,152	64.38%
	1/7/2021	1,136,779	1,033,333	103,446	73.55%
	2/4/2021	1,517,479	1,033,333	484,146	85.78%
	3/5/2021	892,575	1,033,333	(140,758)	92.98%
	4/5/2021	1,254,151	1,033,333	220,817	103.10%
	5/6/2021	1,245,170	1,033,333	211,837	113.14%
	6/4/2021	1,284,798	1,033,333	251,464	123.50%
	Total FY 2021		\$ 15,313,756	\$ 12,400,000	\$ 2,913,756
Total		\$ 33,661,780	\$ 27,549,519	\$ 6,112,261	

City of Casper
Optional 1% and State Shared Sales Tax Receipts
100% of Fiscal Year 2020 has Lapsed

State Shared Sales Tax

	<u>Date</u> <u>Received</u>	<u>Amount</u> <u>Received</u>	<u>Amount</u> <u>Budgeted</u>	<u>Actual-Budget</u>
FY 2020 General Fund	7/5/2019	\$ 1,617,581	\$ 1,556,071	\$ 61,510
	8/7/2019	1,752,563	1,556,071	196,492
	9/6/2019	1,710,940	1,556,071	154,869
	10/8/2019	1,547,459	1,556,071	(8,612)
	11/6/2019	2,033,498	1,556,071	477,427
	12/5/2019	1,595,655	1,556,071	39,584
	1/6/2020	1,571,087	1,556,071	15,016
	2/6/2020	1,792,698	1,556,071	236,627
	3/5/2020	1,297,852	1,556,071	(258,219)
	4/6/2020	1,382,022	1,556,071	(174,049)
	5/6/2020	1,353,343	1,556,071	(202,728)
	6/4/2020	1,264,368	1,556,071	(291,703)
	Total FY 2020	\$ 18,919,065	\$ 18,672,852	\$ 246,213
FY 2020 1%16			Optional 1% Tax	
	7/5/2019	\$ 1,348,645	\$ 1,379,092	(30,447)
	8/7/2019	1,464,190	1,379,092	85,098
	9/6/2019	1,432,890	1,379,092	53,799
	10/8/2019	1,303,046	1,379,092	(76,046)
	11/6/2019	1,696,732	1,379,092	317,640
	12/5/2019	1,332,786	1,379,092	(46,306)
	1/6/2020	1,313,264	1,379,092	(65,827)
	2/6/2020	1,495,655	1,379,092	116,563
	3/5/2020	1,087,426	1,379,092	(291,666)
	4/6/2020	1,153,606	1,379,092	(225,486)
	5/6/2020	1,129,687	1,379,092	(249,404)
	6/4/2020	1,053,433	1,379,092	(325,659)
Total FY 2020	\$ 15,811,360	\$ 16,549,101	\$ (737,741)	
Total	\$ 34,730,425	\$ 35,221,953	\$ (491,528)	

**Percent of Annual
Budget**

8.66%
18.05%
27.21%
35.50%
46.39%
54.93%
63.35%
72.95%
79.90%
87.30%
94.55%
101.32%

8.15%
17.00%
25.66%
33.53%
43.78%
51.84%
59.77%
68.81%
75.38%
82.35%
89.18%
95.54%

City of Casper
Optional 1% and State Shared Sales Tax Receipts
100% of Fiscal Year 2019 has Lapsed

State Shared Sales Tax

	Date Received	Amount Received	Amount Budgeted	Actual-Budget	Percent of Annual Budget
FY 2019 General Fund	7/11/2018	\$ 1,355,126	\$ 1,413,319	\$ (58,193)	7.99%
	8/10/2018	1,699,738	1,413,319	286,419	18.01%
	9/7/2018	1,514,507	1,413,319	101,188	26.94%
	10/4/2018	1,223,634	1,413,319	(189,685)	34.16%
	11/5/2018	1,974,175	1,413,319	560,856	45.80%
	12/6/2018	1,723,180	1,413,319	309,862	55.96%
	1/7/2019	1,675,406	1,413,319	262,088	65.84%
	2/6/2019	1,874,614	1,413,319	461,295	76.89%
	3/6/2019	1,415,582	1,413,319	2,263	85.24%
	4/4/2019	1,323,236	1,413,319	(90,083)	93.04%
	5/6/2019	1,609,858	1,413,319	196,539	102.53%
6/6/2019	1,544,516	1,413,319	131,197	111.64%	
Total FY 2019		\$ 18,933,572	\$ 16,959,827	\$ 1,973,744	
FY 2019 1%15	Optional One Cent 15% Tax				
	7/11/2018	\$ 1,155,657	\$ 1,185,430	(29,773)	11.98%
	8/10/2018	1,420,883	1,015,060	405,823	26.70%
	9/7/2018	1,270,238	1,334,193	(63,955)	39.87%
	10/4/2018	1,034,782	1,183,169	(148,387)	50.59%
	11/5/2018	1,646,134	1,212,564	433,570	67.65%
	12/6/2018	1,435,793	1,210,613	225,180	82.54%
	1/7/2019	1,394,293	1,102,712	291,581	96.99%
	2/6/2019	1,560,379	1,404,830	155,549	113.16%
Total FY 2019	\$ 10,918,160	\$ 9,648,571	\$ 1,269,589		
FY 2019 1%16	Optional One Cent 16% Tax				
	3/6/2019	1,184,801	1,184,486	315	24.75%
	4/4/2019	1,106,603	1,132,982	(26,379)	47.86%
	5/6/2019	1,341,681	1,124,017	217,663	75.89%
	6/6/2019	1,286,375	1,345,943	(59,569)	102.76%
Total FY 2019	\$ 4,919,460	\$ 4,787,429	\$ 132,031		
Total		\$ 34,771,191	\$ 31,395,827	\$ 3,375,364	
		\$ 15,837,619.20			

\$ 14,436,000

Sales Tax FY 2024 Versus Projection and Prior Year Accrual Basis



	<u>ACTUAL FY 23</u>	<u>PROJECTED FY 24</u>	<u>ACTUAL FY 24</u>
YTD TOTAL	\$ 7,899,358	\$ 7,706,412	\$ 8,084,075
YTD VARIANCE			\$ 377,663
		% Difference	In Dollars
CHANGE FROM FY24 PROJECTED TO FY24 ACTUAL-SAME MONTH		3.34%	\$65,478
CHANGE FROM FY24 PROJECTED TO FY24 ACTUAL-YEAR TO DATE		4.90%	\$377,663
CHANGE FROM FY23 ACTUAL TO FY24 ACTUAL-SAME MONTH		4.62%	\$89,368
CHANGE FROM FY23 ACTUAL TO FY24 ACTUAL-YEAR TO DATE		2.34%	\$184,717

Sales Tax FY 2024 Versus Projection and Prior Year Cash Basis



	ACTUAL FY 23	PROJECTED FY 24	ACTUAL FY 24	% Difference	In Dollars
YTD TOTAL	\$ 11,620,595	\$ 11,723,197	\$ 12,006,289		
YTD VARIANCE			\$ 283,092		
CHANGE FROM FY24 PROJECTED TO FY24 ACTUAL-SAME MONTH				2.63%	\$51,846
CHANGE FROM FY24 PROJECTED TO FY24 ACTUAL-YEAR TO DATE				2.41%	\$283,092
CHANGE FROM FY23 ACTUAL TO FY24 ACTUAL-SAME MONTH				4.62%	\$89,368
CHANGE FROM FY23 ACTUAL TO FY24 ACTUAL-YEAR TO DATE				3.32%	\$385,694